

COUNTY OF CHARLESTON, SOUTH CAROLINA
EDUCATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2007

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 4,838,000	\$ 5,115,000	\$ 5,060,918	\$ (54,082)
Intergovernmental	-	-	76,925	76,925
Total revenues	4,838,000	5,115,000	5,137,843	22,843
Expenditures:				
Current:				
Education	4,838,000	5,115,000	5,137,843	(22,843)
Total expenditures	4,838,000	5,115,000	5,137,843	(22,843)
Excess of revenues over expenditures	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	\$ -	\$ -	\$ -	\$ -

See notes to financial statements.